Marina Coast Water District
FY 2018/2019 Draft Budget Calendar
(Includes Marina & Ord Community)
Revised 04/16/2018

DATE	RP	MCWD	WWOC	FORA	DESCRIPTION
12/13/2017	DAS/GM		X		Distribute 2018-2019 Draft Budget Schedule to WWOC
12/18/2017	DAS/GM	X			Distribute 2018-2019 Draft Budget Schedule to MCWD Board
02/12/2018	DAS/DH	X			Distribute 2018-2019 Budget Worksheets to Department Heads
02/20/2018	DAS/GM	X			Present 2017-2018 Mid-Year Report to MCWD Board. PUBLIC MEETING
02/22/2018	DAS/DH	X			2018-2019 Budget Worksheets due from Department Heads
02/28/2018	DAS/GM	X	X		Present 2017-2018 Mid-Year Report and Draft 2018-2019 5-Year CIP Plan to WWOC. PUBLIC MEETING
03/08/2018	DAS/GM		X		Distribute 2018-2019 Ord Community Draft Budget to WWOC 03/14/2018 meeting.
03/12/2018	DAS/GM	X			Budget Workshop Meeting (Department Heads/Board). PUBLIC MEETING
03/28/2018	DAS/GM	X	X		Present 2018-2019 Ord Community Draft Budget to WWOC. PUBLIC MEETING
04/11/2018	DAS/GM		X		Q&A with WWOC on 2018-2019 Ord Community Draft Budget and provide WWOC with updates from the Budget Workshop. PUBLIC MEETING
04/16/2018	DAS/GM	X			Present Revised 2018-2019 Draft Budget to the Board. PUBLIC MEETING
04/25/2018 Special Meeting	DAS/GM		X		Further discussion 2018-2019 Ord Community Revised Draft Budget with WWOC. Possible WWOC recommendation to FORA Board. PUBLIC MEETING
05/02/2018 Special Meeting	DAS/GM		X		2018-2019 Ord Community Revised Draft Budget presented to WWOC for recommendation to FORA Board (if necessary). PUBLIC MEETING
05/11/2018	DAS/GM FORAStaff	X		X	FORA Board first vote to adopt 2018-2019 Ord Community Budgets. PUBLIC MEETING
05/21/2018	DAS/GM	X			Present 2018-2019 Revised Draft Budget to the Board. PUBLIC MEETING
06/08/2018	DAS/GM FORAStaff	X		X	FORA Board second vote to adopt 2018-2019 Ord Community Budgets (if necessary) PUBLIC MEETING
06/18/2018	DAS//GM	X			MCWD Board adopts 2018-2019 District Budget. PUBLIC MEETING

GM= General Manager; DAS= Director of Administrative Services; DH=Department Heads